

		2010 / 2011	
		Non - RECURRENT £	RECURRENT £
<b>SCHEME 1</b>	<b>Legacy Homecare Packages</b> - Central review team linked to the safeguarding team. Input from Service Managers		32,500
<b>SCHEME 2</b>	<b>Legacy Residential packages</b> - Review of out of county learning disability packages plus older people residential.		65,000
<b>SCHEME 3</b>	<b>Legacy Residential packages</b> - Review of section Section 117 5% to be completed in order to charge for care..		31,525
<b>SCHEME 4</b>	<b>Capitalisation of Community Equipment</b> - Transfer high cost equipment against social care transformation capital pot	106,000	
<b>SCHEME 5</b>	<b>Home Care Packages</b> - Implementing increase in cost effective home based support as an alternative to residential care		45,600
<b>SCHEME 6</b>	<b>Impact of reablement on hospital discharge</b> - Target to increase reablement to achieve 60% of all clients coming through the service to no longer require long term support.		132,000
<b>SCHEME 7</b>	<b>Telecare</b> - Utilise above review team; add as a panel requirement, champion in each team, not in addition to care packages but instead.		180,000
<b>SCHEME 8</b>	<b>Shaw Contract (eliminating voids)</b> - Maximise contract –incl redesign services for older people to include other client groups e.g. LD & Dementia. Maximise voids. Plus additional income in 11/12 through charging		76,133
<b>SCHEME 9</b>	<b>Supporting People Actuals</b> - Capacity to deliver services. Cuts to funding CLG.	595,000	
<b>SCHEME 10</b>	<b>Norfolk House</b> - Decommission.service		53,215
<b>SCHEME 11</b>	<b>Recharge for Continuing Health Care work</b> - Recharge to raise funds-agreed to remove		
<b>SCHEME 12</b>	<b>Day Care (Learning Disabilities)</b> - Agree service model based on current demographics Review with a view to close and check all attendees eligible.		25,000
<b>SCHEME 13</b>	<b>Day Care (Age concern)</b> - Consider decommissioning of age concern day care contracts. Facilitate them to run service themselves.		20,000
<b>SCHEME 14</b>	<b>Charging (Day Care, Transport and Referral process)</b> - Remove subsidy from day centres, transport & tighten referral process.		75,000
<b>SCHEME 15</b>	<b>Rose Gardens contract</b> - Review contract due to high initial charge to residents going to provider. (re specification of contract) - agreed to remove		
<b>SCHEME 16</b>	<b>Direct payments</b> - Pay more frequently to service user. Users with excess funds at the end of the year.	100,000	
<b>SCHEME 17</b>	<b>EMS</b> - Finance module required for FWi.		
<b>SCHEME 18</b>	<b>Midland Heart</b> - Robust management structure. Review what they are providing.		
<b>SCHEME 19</b>	<b>To be identified</b>	471,000	
<b>TOTAL SAVINGS TO BE MADE ALL SCHEME'S</b>		<b>1,272,000</b>	<b>735,973</b>